

NWCCU 2012 Annual Report

Welcome to the 2012 NWCCU Annual Report. Features include: easy printouts for review and hard copy records, uploads of Excel spreadsheets, bylaws, and IPEDS reports directly within the survey. Receipt of Excel spreadsheets for sections 5 through 9 is allowed. Please contact the Commission office (425-558-4224) if you have any questions about the Annual Report form or information. The deadline for submission is June 1, 2012.

Submit date: May 10, 2012

Code: e1d9m8und

Please enter your institutional password here:

e1d9m8und

S1: Institutional Information

Name of Institution:

University of Oregon

Institution Information:

Mailing Address:	1226 University of Oregon
Address 2:	
City:	Eugene
State/Province:	OR
Zip/Postal Code:	97403-1226
Main Phone Number:	
Country:	

Chief Executive Officer

Title (Dr., Mr., Ms., etc.):	Dr.
First Name:	Robert M.
Last Name:	Berdahl
Position (President, etc.):	Interim President
Phone:	541-346-3036
Fax:	541-346-3017
Email:	pres@uoregon.edu

Accreditation Liaison Officer

Title (Dr., Mr., Ms., etc.):	Dr.
First Name:	David R.
Last Name:	Hubin
Position (Provost, etc.):	Senior Assistant to the President
Phone:	541-346-3036
Fax:	541-346-3017

Email:

hubin@uoregon.edu

S2: Institutional Demographics**Institution Type (select one)**

Public

Degree Levels Offered (check all that apply)

- Associate
 Baccalaureate
 Master
 Doctorate

Have changes been made in the Articles of Incorporation and/or Bylaws since the 2011 Annual Report was filed? If yes, please upload a copy of the revised document(s) here:

No

Calendar Plan:

- Semester
 Quarter
 4-1-4
 Trimester
 Other

Students (all locations)

	Unduplicated Headcount	Full-Time Equivalent (FTE)
(a) Undergraduate	22.020	19.165
(b) Graduate (if applicable)	5.5058	4.057
(c) Unclassified	0	0
TOTALS	27.078	23.222

Faculty (all locations)

	Unduplicated Headcount	Full-Time Equivalent (FTE)
(a) Full-Time	1.290	na
(b) Part-Time	565	na
TOTALS	1.855	1.478

Institutional Finances:

(All institutions respond. If NONE, indicate N/A.)

For definitions, click here. Please upload a complete copy of the 2011-2012 IPEDS Finance Report.

2011-12 IPEDS Finance (W12).pdf (File size: 126207 bytes)

Expenses	685.800.644
Operating Deficit	0
Accumulated Deficit	0

Cohort default rate on Title IV, HEA subsidized and unsubsidized loans in which the student is the designated borrower for the cohort fiscal year of 2009. Do not include loans made directly to parents, such as PLUS loans.

Cohort fiscal year 2009 Default Rate: 2.2%

Does your institution use its accreditation or pre-accreditation with the Northwest Commission on Colleges and Universities to establish eligibility to participate in Higher Education Act (HEA) programs, including Title IV funding?

- Yes
- No

S3: New Degree/Certificate Programs

New degree/certificate programs offered since your 2011 Annual Report was filed. If *NONE*, so indicate.

	Certificate/Degree Level	Program Name	Discipline or Program Area
1.	B.A.	Folklore	College of Arts and Sciences
2.	Ph.D	Architecture	School of Architecture and Allied Arts
3.	M.S., D.Ed.	Educational Methodology, Policy and Leadership	College of Education
4.	Graduate Certificate	Oregon Leadership in Sustainability	School of Architecture and Allied Arts
5.	M.A.	Nonprofit Management	School of Architecture and Allied Arts
6.	M.A.	Multimedia Journalism	School of Journalism
7.			
8.			
9.			
10.			
11.			
12.			
13.			
14.			
15.			
16.			
17.			
18.			
19.			
20.			

S4: Terminated Degree/Certificate Programs

Degree/Certificate programs of 30 semester/45 quarter credits or more in length terminated in 2011-2012. If *NONE*, so indicate.

	Certificate/Degree Level	Program Name	Discipline or Program Area
1.	BA/BS track	Independent Studies track in Humanities	Humanities
2.			
3.			
4.			
5.			
6.			
7.			
8.			
9.			
10.			
11.			
12.			
13.			

	Certificate/Degree Level	Program Name	Discipline or Program Area
14.			
15.			
16.			
17.			
18.			
19.			
20.			

S5: Contractual Relationships

Contractual Relationships

	External Agency/Organization	Program(s)/Course(s) Name(s)	Degree/Certificate Level	Student Headcount	Accredited Institution/Organization? (Yes/No)
1.	NONE				
2.					
3.					
4.					
5.					
6.					
7.					
8.					
9.					
10.					

S6: Substantive Changes

Substantive Changes

	Certificate/Degree Level	Program Name	Discipline or Program Area
1.	B.A.	Folklore	College of Arts and Sciences Effective Fall 2012
2.	Certificate	New Media and Culture	Architecture and Allied Arts
3.	Certificate (Graduate)	Oregon Leadership Institute	Public Policy (AAA)
4.	M.S., D.Ed.	Educational Methodology	College of Education
5.	M.S.	Multimedia Journalism	School of Journalism and Communication
6.	M.S	Master's in Non Profit Management	Public Policy (AAA)
7.			
8.			
9.			
10.			

S7: Domestic Off-Campus Locations

Domestic Off-Campus Locations for Certificates & Degree Programs

	Institution Name	Location Name	Physical Street Address	Degree/Certificate Name/Level	Program Name	Student Enrollment (Unduplicated Headcount)	On-Site Staff (Yes or No)	Co-Sponsoring Organization (if applicable)
1.	NONE							
2.								

	Institution Name	Location Name	Physical Street Address	Degree/Certificate Name/Level	Program Name	Student Enrollment (Unduplicated Headcount)	On-Site Staff (Yes or No)	Co-Sponsoring Organization (if applicable)
3.								
4.								
5.								
6.								
7.								
8.								
9.								
10.								

S8: Distance Education

Distance Education

	Institution Name	Location Name	Physical Street Address	Degree/Certificate Name/Level	Program Name	Student Enrollment (Unduplicated Headcount)	On-Site Staff (Yes or No)	Co-Sponsoring Organization (if applicable)
1.	University of Oregon	Online	975 High Street, Eugene, OR 97401	Master of Science	Individualized Study: Applied Information Management	46	Yes	UO Academic Extension, UO Graduate School
2.								
3.								
4.								
5.								
6.								
7.								
8.								
9.								
10.								

Sites outside the United States at which your institution offers program for academic credit. Please complete this form noting all educational activities your institution offers abroad, separately or in cooperation with other institutions, U.S. as well as foreign. If there are no foreign country branch operations or study-abroad programs for which your institution awards academic credit, so indicate.

If your list is longer than ten entries, please create a list using the headings we have specified and upload it in the box provided as an Excel spreadsheet.

[CURRENT STATS.doc](#) (File size: 55296 bytes)

S10: Closing

Click to review your responses to the survey. You will not be able to make changes to the review form, but you will be able to go back in the survey and revise responses once you close the review page. You can print the review copy by using your browsers "Print" function. You will also have a chance to print your completed report after report submission.

Please add any comments here for the Commission office for the 2012 Annual Report.

Please note that the University of Oregon no longer creates printed catalogs. Our catalog for the 2011-2012 Academic year is available online only. A link to it's location is provided here: <http://uocatalog.uoregon.edu/>

Please enter the specific institutional code provided to the President of your institution. Use of this code constitutes an electronic signature by the President and will be accepted by NWCCU as formal acceptance and responsibility for the data contained in this survey.

Institutional Code:

e1d9m8und

Print Form(s)

Get PDF File

Go Back

Finance 2011-12

Institution: University of Oregon (209551)

User ID: P2095511

Overview

Finance Overview

Purpose

The purpose of the IPEDS Finance component is to collect basic financial information from items associated with the institution's General Purpose Financial Statements.

Resources:

To download the survey materials for this component: [Survey Materials](#)

To access your prior year data submission for this component: [Reported Data](#)

If you have questions about completing this survey, please contact the **IPEDS Help Desk at 1-877-225-2568**.

Finance - Public institutions

Reporting Standard

Please indicate which reporting standards are used to prepare your financial statements:

- GASB (Governmental Accounting Standards Board), using standards of GASB 34 & 35
- FASB (Financial Accounting Standards Board)

Please consult your business officer for the correct response before saving this screen. Your response to this question will determine the forms you will receive for reporting finance data.

Finance - Public institutions**General Information****GASB-Reporting Institutions (aligned form)**

To the extent possible, the finance data requested in this report should be provided from your institution's audited General Purpose Financial Statements (GPFS). Please refer to the instructions specific to each screen of the survey for details and references.

1. Fiscal Year Calendar

This report covers financial activities for the 12-month fiscal year: (The fiscal year reported should be the most recent fiscal year ending before October 1, 2011.)

Beginning: month/year (MMYYYY) Month: Year:
And ending: month/year (MMYYYY) Month: Year:

2. Audit Opinion

Did your institution receive an unqualified opinion on its General Purpose Financial Statements from your auditor for the fiscal year noted above? (If your institution is audited only in combination with another entity, answer this question based on the audit of that entity.)

<input checked="" type="radio"/> Unqualified	<input type="radio"/> Qualified (Explain in box below)	<input type="radio"/> Don't know (Explain in box below)
--	---	--

3. Reporting Model

GASB Statement No. 34 offers three alternative reporting models for special-purpose governments like colleges and universities. Which model is used by your institution ?

<input checked="" type="radio"/> Business Type Activities
<input type="radio"/> Governmental Activities
<input type="radio"/> Governmental Activities with Business-Type Activities

4. Intercollegiate Athletics

If your institution participates in intercollegiate athletics, are the expenses accounted for as auxiliary enterprises or treated as student services?

<input checked="" type="radio"/> Auxiliary enterprises
<input type="radio"/> Student services
<input type="radio"/> Does not participate in intercollegiate athletics
<input type="radio"/> Other (specify in box below)

5. Endowment Assets

Does this institution or any of its foundations or other affiliated organizations own endowment assets ?

<input checked="" type="radio"/> Yes - (report endowment assets)
<input type="radio"/> No

You may use the space below to provide context for the data you've reported above.

Part A - Statement of Net Assets

Fiscal Year: July 1, 2010 - June 30, 2011

Line no.		Current year amount	Prior year amount
	<u>Current Assets</u>		
01	Total current assets	242,741,378	189,239,630
	<u>Noncurrent Assets</u>		
31	Depreciable capital assets, net of depreciation	813,840,268	523,951,685
04	Other noncurrent assets CV=[A05-A31]	385,876,910	555,675,096
05	Total noncurrent assets	1,199,717,178	1,079,626,781
06	Total assets CV=(A01+A05)	1,442,458,556	1,268,866,411
	<u>Current Liabilities</u>		
07	Long-term debt, current portion	3,362,055	3,118,149
08	Other current liabilities CV=(A09-A07)	123,925,024	93,682,733
09	Total current liabilities	127,287,079	96,800,882
	<u>Noncurrent Liabilities</u>		
10	Long-term debt	19,993,440	619,467,344
11	Other noncurrent liabilities CV=(A12-A10)	670,078,003	18,939,171
12	Total noncurrent liabilities	690,071,443	638,406,515
13	Total liabilities CV=(A09+A12)	817,358,522	735,207,397
	<u>Net Assets</u>		
14	Invested in capital assets, net of related debt	422,615,297	367,214,440
15	Restricted-expendable	106,113,325	103,763,759
16	Restricted-nonexpendable	7,390,625	7,390,625
17	Unrestricted CV=[A18-(A14+A15+A16)]	88,980,787	55,290,190
18	Total net assets CV=(A06-A13)	625,100,034	533,659,014

You may use the space below to provide context for the data you've reported above.

Part A - Statement of Net Assets (Page 2)

Fiscal Year: July 1, 2010 - June 30, 2011

Line No.	Description	Ending balance	Prior year Ending balance
Capital Assets			
21	<u>Land & land improvements</u>	86,975,357	82,343,654
22	<u>Infrastructure</u>	37,866,483	34,033,550
23	<u>Buildings</u>	986,935,298	674,979,634
32	Equipment, including art and library collections	243,967,005	235,128,911
27	<u>Construction in progress</u>	103,249,306	211,179,054
	Total for Plant, Property and Equipment CV = (A21+ .. A27)	1,458,993,449	1,237,664,803
28	<u>Accumulated depreciation</u>	464,404,247	427,461,256
33	Intangible assets, net of accumulated amortization	9,484,488	3,154,406
34	Other capital assets	0	0

You may use the space below to provide context for the data you've reported above.

Part B - Revenues and Other Additions

Fiscal Year: July 1, 2010 - June 30, 2011

Line No.	Source of Funds	Current year amount	Prior year amount
Operating Revenues			
01	Tuition & fees, after deducting discounts & allowances	285,187,404	243,053,802
Grants and contracts - operating			
02	Federal operating grants and contracts	89,135,299	89,963,480
03	State operating grants and contracts	1,049,583	97,471
04	Local government/private operating grants and contracts	9,926,417	991,194
04a	Local government operating grants and contracts	1,132,280	0
04b	Private operating grants and contracts	8,794,137	991,194
05	Sales & services of auxiliary enterprises, after deducting discounts & allowances	126,614,631	114,369,890
06	Sales & services of hospitals, after deducting patient contractual allowances	0	0
26	Sales & services of educational activities	22,293,179	24,545,433
07	Independent operations	0	0
08	Other sources - operating CV=[B09-(B01++B07)]	18,642,677	18,643,238
09	Total operating revenues	552,849,190	491,664,508

Part B - Revenues and Other Additions

Fiscal Year: July 1, 2010 - June 30, 2011

Line No.	Source of funds	Current year amount	Prior year amount
Nonoperating Revenues			
10	Federal appropriations	0	0
11	State appropriations	61,676,866	60,346,363
12	Local appropriations, education district taxes, & similar support	0	0
Grants-nonoperating			
13	Federal nonoperating grants	26,204,749	20,983,353
14	State nonoperating grants	2,856,330	0
15	Local government nonoperating grants	0	0
16	Gifts, including contributions from affiliated organizations	58,044,793	60,277,433
17	Investment income	9,744,383	5,596,897
18	Other nonoperating revenues CV=[B19-(B10+...+B17)]	24,565,121	15,552,417
19	Total nonoperating revenues	183,092,242	162,756,463
27	Total operating and nonoperating revenues CV=[B19+B09]	735,941,432	654,420,971
28	12-month Student FTE from E12 CV=[B28a+B28b]	23,222	
	28a Undergraduates	19,165	
	28b Graduates	4,057	
29	Total operating and nonoperating revenues per student FTE CV=[B27/B28]	31,692	

Part B - Revenues and Other Additions

Fiscal Year: July 1, 2010 - June 30, 2011

Line No.	Source of funds	Current year amount	Prior year amount
	Other Revenues and Additions		
20	Capital appropriations	8,069,333	6,422,249
21	Capital grants & gifts	33,173,990	89,872,677
22	Additions to permanent endowments	0	0
23	Other revenues & additions CV=[B24-(B20+...+B22)]	56,929	8,867,206
24	Total other revenues and additions	41,300,252	105,162,132
25	Total all revenues and other additions CV=[B09+B19+B24]	777,241,684	759,583,103

You may use the space below to provide context for the data you've reported above.

Part C - Expenses and Other Deductions

Fiscal Year: July 1, 2010 - June 30, 2011

Line No.	Description	1 Total amount	2 <u>Salaries & wages</u>	3 <u>Employee fringe benefits</u>	4 <u>Operation and maintenance of plant</u>	5 <u>Depreciation</u>	6 Interest	7 All other	8 PY Total Amount
Expenses and Deductions									
01	<u>Instruction</u>	232,930,719	112,597,400	63,501,858	10,394,208	10,658,772	6,692,798	29,085,683	209,825,066
02	<u>Research</u>	93,958,631	33,442,351	16,169,330	4,192,773	4,299,491	2,699,713	33,154,973	90,153,202
03	<u>Public service</u>	42,812,404	15,858,579	7,573,660	1,910,444	1,959,070	1,230,129	14,280,522	38,387,906
05	<u>Academic support</u>	46,039,868	21,968,011	9,976,240	2,054,465	2,106,757	1,322,863	8,611,532	43,988,523
06	<u>Student services</u>	31,623,828	15,209,870	7,592,111	1,411,169	1,447,088	908,647	5,054,943	29,199,847
07	<u>Institutional support</u>	67,169,317	28,835,306	13,573,915	2,997,337	3,073,628	1,929,976	16,759,155	62,123,168
08	<u>Operation & maintenance of plant</u> (see instructions)	0	9,679,992	5,227,199	-29,695,637	0	0	14,788,446	0
10	<u>Scholarships and fellowships expenses, excluding discounts & allowances</u>	15,749,182						15,749,182	17,121,748
11	<u>Auxiliary enterprises</u>	146,079,484	45,018,976	20,304,898	6,735,241	12,999,150	6,388,454	54,632,765	152,871,358
12	<u>Hospital services</u>							0	0
13	<u>Independent operations</u>							0	0
14	<u>Other expenses & deductions</u> CV=[C19-(C01+...+C13)]	9,437,231	6,206,618	3,043,253	0	1	0	187,359	7,679,996
19	<u>Total expenses & deductions</u>	685,800,664	288,817,103	146,962,464	0	36,543,957	21,172,580	192,304,560	651,350,814
	<u>Prior year amount</u>	651,350,814	271,685,935	142,257,306		31,167,415	22,838,024	183,402,134	
20	12-month Student FTE from E12 CV=[C20a+C20b]	23,222							
	20a Undergraduates	19,165							
	20b Graduates	4,057							
21	<u>Total expenses and deductions per student FTE</u> CV=[C19/C20]	29,532							

You may use the space below to provide context for the data you've reported above.

Part D - Summary of Changes In Net Assets

Fiscal Year: July 1, 2010 - June 30, 2011

Line No.	Description	Current year amount	Prior year amount
01	Total revenues & other additions (from B25)	777,241,684	759,583,103
02	Total expenses & deductions (from C19)	685,800,664	651,350,814
03	Change in net assets during year CV=(D01-D02)	91,441,020	108,232,289
04	Net assets beginning of year	533,659,014	425,426,725
05	Adjustments to beginning net assets and other gains or losses CV=[D06-(D03+D04)]	0	0
06	Net assets end of year (from A18)	625,100,034	533,659,014

You may use the space below to provide context for the data you've reported above.

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Part E - Scholarships and Fellowships

Fiscal Year: July 1, 2010 - June 30, 2011

Line No.	Source	Current year amount	Prior year amount
01	Pell grants (federal)	22,959,526	18,503,826
02	Other federal grants	3,264,311	2,479,527
03	Grants by state government	3,232,678	7,204,324
04	Grants by local government	0	0
05	Institutional grants from restricted resources	9,643,560	9,805,669
06	Institutional grants from unrestricted resources CV=[E07-(E01+...+E05)]	24,538,202	21,127,122
07	Total gross scholarships and fellowships	63,638,277	59,120,468
Discounts and Allowances			
08	Discounts & allowances applied to tuition & fees	45,269,729	39,372,698
09	Discounts & allowances applied to sales & services of auxiliary enterprises CV= (E10-E08)	2,619,366	2,626,022
10	Total discounts & allowances CV=(E07-E11)	47,889,095	41,998,720
11	Net scholarships and fellowships expenses after deducting discount & allowances (from C10)	15,749,182	17,121,748

You may use the space below to provide context for the data you've reported above.

Part H - Details of Endowment Assets

Fiscal Year: July 1, 2010 - June 30, 2011

Line No.	Value of Endowment Assets	Market Value	Prior Year Amounts
	Include not only endowment assets held by the institution, but any assets held by private foundations affiliated with the institution.		
01	Value of <u>endowment assets</u> at the beginning of the fiscal year	409,503,521	491,155,121
02	Value of <u>endowment assets</u> at the end of the fiscal year	436,735,009	409,503,521

You may use the space below to provide context for the data you've reported above.

Part J - Revenue Data for Bureau of Census

Fiscal Year: July 1, 2010 - June 30, 2011

Source and type	Amount				
	Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/experiment services
	(1)	(2)	(3)	(4)	(5)
01 Tuition and fees	330,457,133	330,457,133			
02 Sales and services	129,233,997	<input type="text"/>	129,233,997	0	<input type="text"/>
03 Federal grants/contracts (excludes Pell Grants)	105,453,059	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Revenue from the state government:					
04 State appropriations, current & capital	69,746,199	<input type="text"/>	959,779	<input type="text"/>	<input type="text"/>
05 State grants and contracts	1,106,943	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Revenue from local governments:					
06 Local appropriation, current & capital	0	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
07 Local government grants/contracts	5,126,921	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
08 Receipts from property and non-property taxes	<input type="text"/>				
09 Gifts and private grants, including capital grants	<input type="text"/>				
10 Interest earnings	<input type="text"/>				
11 Dividend earnings	<input type="text"/>				
12 Realized capital gains	<input type="text"/>				

You may use the space below to provide context for the data you've reported above.

Part K - Expenditure Data for Bureau of Census

Fiscal Year: July 1, 2010 - June 30, 2011

Category	Amount				
	Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/experiment services
	(1)	(2)	(3)	(4)	(5)
01 Salaries and wages	288,817,103	243,798,127	45,018,976		0
02 Employee benefits, total	146,962,465	126,657,567	20,304,898		
03 Payment to state retirement funds (maybe included in line 02 above)	21,819,308	18,418,253	3,401,055		
04 Current expenditures other than salaries	149,985,617	104,995,191	44,990,426		
Capital outlay:					
05 Construction	210,773,008	56,399,330	154,373,678		
06 Equipment purchases	11,776,664	11,483,766	292,898		
07 Land purchases	1,486,817	1,486,817	0		
08 Interest on debt outstanding, all funds & activities	0				
09 Scholarships/fellowships	63,638,277	63,638,277			

You may use the space below to provide context for the data you've reported above.

Part L - Debt and Assets, page 1

Fiscal Year: July 1, 2010 - June 30, 2011

Debt	
Category	Amount
01 Long-term debt outstanding at beginning of fiscal year	<input type="text"/>
02 Long-term debt issued during fiscal year	<input type="text"/>
03 Long-term debt retired during fiscal year	<input type="text"/>
04 Long-term debt outstanding at end of fiscal year	<input type="text"/>
05 Short-term debt outstanding at beginning of fiscal year	<input type="text"/>
06 Short-term debt outstanding at end of fiscal year	<input type="text"/>

You may use the space below to provide context for the data you've reported above.

Debt is State of Oregon Obligation Bonds.

Part L - Debt and Assets, page 2

Fiscal Year: July 1, 2010 - June 30, 2011

Assets

Category	Amount
07 Total cash and security assets held at end of fiscal year in sinking or debt service funds	<input type="text"/>
08 Total cash and security assets held at end of fiscal year in bond funds	<input type="text"/>
09 Total cash and security assets held at end of fiscal year in all other funds	<input type="text"/>

You may use the space below to provide context for the data you've reported above.

Cash and Security are held by the State Treasurer.

Summary**Finance Survey Summary**

IPEDS collects important information regarding your institution. All data reported in IPEDS survey components become available in the IPEDS Data Center and appear as aggregated data in various Department of Education reports. Additionally, some of the reported data appears specifically for your institution through the College Navigator website and is included in your institution's Data Feedback Report (DFR). The purpose of this summary is to provide you an opportunity to view some of the data that, when accepted through the IPEDS quality control process, will appear on the College Navigator website and/or your DFR. College Navigator is updated approximately three months after the data collection period closes and Data Feedback Reports will be available through the ExPT and sent to your institution's CEO in November 2012.

Please review your data for accuracy. If you have questions about the data displayed below after reviewing the data reported on the survey screens, please contact the IPEDS Help Desk at: 1-877-225-2568 or ipedshelp@rti.org.

Core Revenues

Revenue Source	Reported values	Percent of total core revenues	Core revenues per FTE enrollment
Tuition and fees	\$285,187,404	44%	\$12,281
Government appropriations	\$61,676,866	9%	\$2,656
Government grants and contracts	\$120,378,241	19%	\$5,184
Private gifts, grants, and contracts	\$66,838,930	10%	\$2,878
Investment income	\$9,744,383	1%	\$420
Other core revenues	\$106,801,229	16%	\$4,599
Total core revenues	\$650,627,053	100%	\$28,018
<hr/>			
Total revenues	\$777,241,684		\$33,470

Core revenues include tuition and fees; government appropriations (federal, state, and local); government grants and contracts; private gifts, grants, and contracts; investment income; other operating and nonoperating sources; and other revenues and additions. Core revenues exclude revenues from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations.

Core Expenses

Expense function	Reported values	Percent of total core expenses	Core expenses per FTE enrollment
Instruction	\$232,930,719	43%	\$10,031
Research	\$93,958,631	17%	\$4,046
Public service	\$42,812,404	8%	\$1,844
Academic support	\$46,039,868	9%	\$1,983
Institutional support	\$67,169,317	12%	\$2,892
Student services	\$31,623,828	6%	\$1,362
Other core expenses	\$25,186,413	5%	\$1,085
Total core expenses	\$539,721,180	100%	\$23,242
<hr/>			
Total expenses	\$685,800,664		\$29,532

Core expenses include expenses for instruction, research, public service, academic support, institutional support, student services, operation and maintenance of plant, depreciation, scholarships and fellowships expenses, other expenses, and nonoperating expenses.

	Calculated value
FTE enrollment	23,222

The full-time equivalent (FTE) enrollment used in this report is the sum of the institution's FTE undergraduate enrollment and FTE graduate enrollment (as calculated from or reported on the 12-month Enrollment component). FTE is estimated using 12-month instructional activity (credit and/or contact hours). All doctor's degree students are reported as graduate students.

Institution: University of Oregon (209551)

User ID: P2095511

Edit Report

Finance

Institution: University of Oregon (209551)

Source	Description	Severity	Resolved	Options
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Screen: Part 3

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University of Oregon - Office of International Affairs
Study Abroad Program Participants by Provider
Fall 2002 - Summer 2011

<u>AHA International (AHA)</u>	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>
Argentina, Rosario. <i>Language and Liberal Arts</i>	12	19	50	47	58	40	50	50	34
Australia, Canberra. <i>Most Study Fields</i>	N/A	3	20	5	1	3	1	0	0
Australia, Perth. <i>Most Study Fields</i>	1	4	2	4	5	2	1	3	2
Austria, Vienna. <i>Language and Liberal Arts</i>	6	4	11	4	6	9	9	5	10
Chile, Valdivia. <i>Language and Liberal Arts (moved to UO)</i>	19	21	20	22	23	18	N/A	N/A	N/A
China, Shanghai. <i>Business</i>	N/A	7	12						
England, London. <i>Liberal Arts</i>	19	15	20	22	18	17	16	16	20
France, Angers. <i>Language and Liberal Arts</i>	38	37	29	38	39	25	23	17	30
Germany, Berlin. <i>Language</i>	N/A	N/A	3	4	7	N/A	1	4	6
Germany, Cologne. <i>Language and Liberal Arts</i>	N/A	8	11	20	4	11	N/A	N/A	N/A
Ghana, Accra. <i>Service Learning</i>	N/A	2							
Greece, Athens. <i>Language and Liberal Arts</i>	14	3	15	20	19	11	22	9	12
Greece, Kefalonia. <i>Sustainable Community Development</i>	N/A	N/A	N/A	1	17	12	N/A	N/A	N/A
Ireland, Dublin. <i>Liberal Arts</i>	N/A	N/A	N/A	N/A	9	6	5	5	2
Italy, Macerata. <i>Language and Liberal Arts</i>	6	9	12	10	7	22	13	9	5
Italy, Siena. <i>Language and Liberal Arts</i>	26	27	36	40	31	28	39	33	25
Mexico, Morelia. <i>Migration Studies</i>	N/A	7	23	19	15	13	17	N/A	N/A
Morocco, Fes. <i>Language</i>	N/A	4	0						
New Zealand, Dunedin. <i>Most Study Fields</i>	10	12	17	10	6	8	6	6	10
Spain, Oviedo. <i>Language and Liberal Arts</i>	66	75	80	62	65	71	62	43	59
Spain, Segovia. <i>Language and Liberal Arts</i>	<u>N/A</u>	<u>23</u>	<u>2</u>	<u>1</u>	<u>0</u>	<u>3</u>	<u>2</u>	<u>2</u>	<u>3</u>
Totals	217	267	351	329	330	299	267	213	232

Council on International Educational Exchange (CIEE)

Argentina, Buenos Aires. <i>Most Study Fields</i>	N/A	N/A	N/A	N/A	N/A	N/A	4	2	3
Belgium, Brussels. <i>Most Study Fields</i>	N/A	2	6						
Brazil, Multiple Sites. <i>Language, Business and Culture</i>	N/A	N/A	N/A	N/A	N/A	N/A	3	1	3
Chile, Multiple Sites. <i>Most Study Fields</i>	N/A	N/A	N/A	N/A	N/A	N/A	1	1	4
China, Multiple Sites. <i>Language and Culture</i>	N/A	2	4	6	12	12	10	14	19
Costa Rica, Monteverde. <i>Biology and Ecology</i>	5	2	4	4	5	2	1	1	4
Czech Republic, Prague. <i>Language and Culture</i>	4	2	3	7	4	4	5	4	3
Dominican Republic, Multiple Sites. <i>Language and Culture</i>	N/A	N/A	N/A	N/A	N/A	N/A	1	0	4
Ghana, Accra/Legon. <i>Most Study Fields</i>	0	1	0	0	0	0	1	0	0
Hungary, Budapest. <i>Language and Culture</i>	0	0	0	0	0	0	0	1	0
India, Hyderabad. <i>Most Study Fields</i>	N/A	N/A	N/A	N/A	N/A	N/A	1	0	1
Ireland, Dublin. <i>Most Study Fields</i>	N/A	N/A	N/A	N/A	N/A	N/A	4	0	3
Italy, Ferrara. <i>Language and Culture</i>	N/A	N/A	N/A	N/A	N/A	2	7	1	0
Japan, Tokyo. <i>Language and Culture</i>	N/A	1	0						
Jordan, Amman. <i>Most Study Fields</i>	0	0	2	1	2	1	3	4	4
<u>Council on International Educational Exchange, continued</u>	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>

Morocco, Rabat. <i>Language and Culture</i>	N/A	3							
Netherlands, Amsterdam. <i>Language and Culture</i>	N/A	N/A	N/A	N/A	N/A	N/A	1	4	5
Netherland Antilles, Bonaire. <i>Tropical Marine Ecology</i>	N/A	N/A	N/A	N/A	N/A	N/A	1	0	2
Nicaragua, Managua. <i>Most Study Fields</i>	N/A	2	0						
Poland, Warsaw. <i>Language and Culture</i>	0	0	0	0	0	0	0	2	1
Portugal, Lisbon. <i>Language and Culture</i>	N/A	N/A	N/A	N/A	N/A	N/A	1	1	1
Russia, St Petersburg. <i>Language and Culture</i>	1	2	0	2	2	2	4	3	2
Senegal, Dakar. <i>Most Study Fields</i>	N/A	N/A	N/A	N/A	N/A	1	1	1	1
South Africa, Multiple Sites. <i>Most Study Fields</i>	0	1	1	0	0	0	2	1	2
Spain, Seville. <i>Language, Business and Culture</i>	0	0	1	3	4	9	34	34	57
Taiwan, Taipei. <i>Language and Culture</i>	0	0	1	0	0	0	1	2	0
Tanzania, Dar es Salaam. <i>Most Study Fields</i>	N/A	5	1						
Thailand, Khon Kaen. <i>Language and Culture</i>	2	0	0	0	1	0	0	0	0
Turkey, Ankara. <i>Most Study Fields</i>	3	1	1	2	2	2	0	1	0
Vietnam, Multiple Sites. <i>Language and Culture</i>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1</u>	<u>0</u>	<u>0</u>
Totals	15	11	17	25	32	35	87	88	129

Oregon Universities System (OUS)

Australia, Multiple Sites. <i>Most Study Fields</i>	N/A	7	11						
China, Beijing. <i>Language and Culture</i>	12	1	8	8	10	5	1	4	3
Denmark, Copenhagen. <i>MBA</i>	2	5	5	9	18	33	26	32	37
Ecuador, Galapagos Islands. <i>Biology and Social Sciences</i>	N/A	N/A	N/A	1	2	4	1	2	2
Ecuador, Quito. <i>Language and Culture</i>	14	11	13	13	13	12	11	5	6
France, Universities of Lyon I, II, III. <i>Most Study Fields</i>	9	14	14	8	13	17	17	7	8
France, University of Poitiers. <i>Most Study Fields</i>	5	5	3	3	1	8	5	7	8
Germany, Baden-Württemberg Universities. <i>Most Study Fields</i>	18	21	12	22	14	7	15	17	14
Germany, Tübingen. <i>Spring Intensive Language Program</i>	9	15	11	10	6	8	13	11	5
Japan, Akita. <i>Language and Culture</i>	N/A	N/A	N/A	N/A	N/A	2	5	6	5
Japan, Aoyama Gakuin University. <i>Business and Social Sciences</i>	0	0	0	1	1	N/A	N/A	N/A	N/A
Japan, Waseda University. <i>Language, Culture and Social Sciences</i>	7	20	26	17	9	16	13	24	12
Korea, South, Yonsei & Ewha Universities. <i>Language and Culture</i>	3	4	5	12	6	4	3	7	6
Mexico, ITESM. <i>Most Study Fields</i>	13	7	3	4	2	0	0	0	0
Mexico, Puebla. <i>Most Study Fields</i>	N/A	N/A	N/A	N/A	N/A	2	0	0	2
Mexico, Querétaro. <i>Language and Culture (moved from UO)</i>	N/A	85	61						
Thailand, Chiang Mai. <i>Language and Culture</i>	4	4	1	0	0	2	3	0	0
Tunisia, Tunis. <i>Language and Culture</i>	<u>N/A</u>	<u>2</u>	<u>0</u>						
Totals	96	107	101	108	95	120	113	216	180

School for International Training (SIT)

Argentina, Buenos Aires. <i>Field Studies</i>	N/A	2	1						
Belize/Jamaica. <i>Field Studies</i>	0	0	1	0	0	N/A	N/A	N/A	N/A
Bolivia, Multiple Sites. <i>Field Studies</i>	0	0	0	0	0	0	1	0	0
Botswana, Gaborone. <i>Field Studies</i>	0	0	0	0	0	0	0	0	0
Brazil, Multiple Sites. <i>Field Studies</i>	N/A	2	0						
<u>School for International Training, continued</u>	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>
Cameroon, Yaounde. <i>Field Studies</i>	0	0	2	0	0	1	0	1	0

Chile, Multiple Sites. <i>Field Studies</i>	N/A	1	3						
China, Kunming. <i>Field Studies</i>	N/A	2							
Cuba, Havana. <i>Field Studies</i>	2	1	N/A						
Ghana, Multiple Sites. <i>Field Studies</i>	1	0	1	1	1	0	2	0	0
Iceland, Reykjavik. <i>Field Studies</i>	0	0	0	0	0	0	1	0	0
India, Multiple Sites. <i>Field Studies</i>	1	0	1	1	1	1	1	3	0
Indonesia, Bali. <i>Field Studies</i>	N/A	1							
Ireland, Dublin. <i>Field Studies</i>	N/A	N/A	0	1	1	1	0	0	0
Jordan, Amman. <i>Field Studies</i>	N/A	N/A	N/A	N/A	N/A	1	1	2	2
Kenya, Multiple Sites. <i>Field Studies</i>	0	0	1	1	2	2	4	0	1
Madagascar, Multiple Sites. <i>Field Studies</i>	0	1	2	0	0	0	0	0	0
Mali, Bamako. <i>Field Studies</i>	1	2	1	1	0	2	0	0	0
Mongolia, Ulaanbator. <i>Field Studies</i>	0	1	0	0	0	0	0	0	0
Morocco, Rabat. <i>Field Studies</i>	0	2	1	0	4	1	1	0	0
Nepal, Multiple Sites. <i>Field Studies</i>	2	1	0	0	0	0	0	1	1
Netherlands, Amsterdam. <i>Field Studies</i>	0	0	0	0	0	0	1	0	0
Nicaragua, Managua. <i>Field Studies</i>	N/A	1	0						
Oman, Muscat. <i>Field Studies</i>	N/A	1	1						
Panama, Panama City. <i>Field Studies</i>	0	0	0	0	0	0	1	0	0
Peru, Cusco. <i>Field Studies</i>	0	0	0	0	0	0	1	0	2
Samoa, Apia. <i>Field Studies</i>	0	0	0	0	0	0	1	0	0
Senegal, Dakar. <i>Field Studies</i>	0	1	2	1	1	0	0	0	1
South Africa, Multiple Sites. <i>Field Studies</i>	1	2	0	2	0	1	0	0	0
Switzerland, Geneva. <i>Field Studies</i>	0	0	0	0	0	0	4	2	1
Tanzania, Multiple Sites. <i>Field Studies</i>	0	0	1	1	0	0	0	0	0
Vietnam, Multiple Sites. <i>Field Studies</i>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1</u>	<u>0</u>	<u>0</u>
Totals	8	11	13	9	10	10	20	16	16

University of Oregon Programs

APRU, Multiple Sites.	N/A	N/A	N/A	N/A	N/A	2	3	2	2
Australia, University of Adelaide. <i>Law</i>	3	1	2	2	1	1	1	0	0
Australia, La Trobe University. <i>Most Study Fields</i>	7	7	6	7	1	7	7	8	2
Chile, Valdivia. <i>Language and Liberal Arts (moved from AHA)</i>	N/A	N/A	N/A	N/A	N/A	18	17	15	16
China, Multiple Sites. <i>Flagship Program</i>	N/A	N/A	N/A	N/A	N/A	3	9	11	2
China, Tsinghua University. <i>Language and Culture</i>	N/A	1	0						
Denmark, Aalborg. <i>European Studies</i>	2	3	5	4	2	0	N/A	N/A	N/A
Denmark, Copenhagen (DIS). <i>Architecture, Business and Liberal Arts</i>	23	31	36	25	15	23	23	12	13
England, Cambridge University. <i>Medieval Studies</i>	N/A	N/A	1	3	2	5	6	4	7
England, University of Bristol. <i>Math and Sciences</i>	1	2	2	1	2	2	1	1	2
England, University of East Anglia. <i>English and History</i>	5	3	6	9	4	3	8	7	4
Finland. <i>Architecture</i>	N/A	5							
Finland, University of Tampere. <i>Most Study Fields</i>	2	1	1	3	1	3	5	2	3
FIPSE, Netherlands & Spain. <i>Landscape Architecture</i>	N/A	N/A	5	N/A	N/A	N/A	N/A	N/A	N/A
<u>University of Oregon Programs, continued</u>	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>
France, Reims. <i>MBA</i>	1	2	0	0	0	0	2	0	1
Hong Kong, Hong Kong University. <i>Architecture</i>	1	2	2	3	0	0	0	1	2

Ireland, Galway. <i>Cultural Studies</i>	N/A	N/A	N/A	N/A	N/A	2	7	6	9
Israel, Hebrew University of Jerusalem. <i>Language and Liberal Arts</i>	0	0	1	3	3	0	1	3	4
Italy, Paderno del Grappa. <i>Business</i>	15	20	26	17	23	13	21	25	20
Italy, University of Pavia. <i>Most Study Fields</i>	0	1	1	2	0	2	0	1	1
Japan, Hokkaido University. <i>Language, Culture, Science</i>	N/A	1	0						
Japan, Japan Women's University. <i>Most Study Fields</i>	4	3	4	5	4	4	0	0	1
Japan, Meiji University. <i>Most Study Fields</i>	2	4	5	2	2	2	0	2	2
Japan, Senshu University. <i>Language and Business</i>	16	9	18	11	13	18	11	16	7
Mexico, Querétaro. <i>Language and Culture (moved to OUS)</i>	108	102	73	83	81	75	89	N/A	N/A
Multi Region, Semester at Sea. <i>Most Study Fields</i>	N/A	20	41						
Norway, University of Bergen. <i>Most Study Fields</i>	6	3	2	0	2	0	1	3	1
Norway, University of Oslo. <i>Most Study Fields</i>	N/A	3	4	8	1	6	4	5	7
Russia/Eurasia, ACIE/ACTR. <i>Language and Culture</i>	2	1	1	2	0	1	1	0	1
Scotland, University of Aberdeen. <i>Most Study Fields</i>	2	3	3	1	2	2	3	1	2
Singapore, NUS. <i>Most Study Fields</i>	N/A	N/A	N/A	N/A	2	6	4	2	0
South Korea, Hanyang University. <i>Most Study Fields</i>	N/A	2	1						
Sweden, Uppsala University. <i>Most Study Fields</i>	2	8	6	6	2	3	6	4	6
Taiwan, NTU. <i>Most Study Fields</i>	N/A	N/A	N/A	N/A	1	0	2	1	7
TASSEP, Multiple Sites. <i>Science</i>	<u>N/A</u>	<u>1</u>	<u>1</u>						
	202	209	209	194	162	196	226	153	170

University of Oregon Faculty-Led Programs

	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>
Archaeological Field School. <i>Anthropology</i>	7	0	0	10	0	3	N/A	0	1
Canada, Vancouver. <i>Architecture Studio</i>	N/A	16	17						
Chile. <i>MBA Global Study Tour</i>	N/A	10							
China, Beijing. <i>Arts & Administration</i>	N/A	7							
China, Beijing. <i>Computer Science</i>	N/A	6	0						
China, Multiple Sites. <i>Fine Arts</i>	N/A	N/A	N/A	N/A	12	14	N/A	0	0
Croatia, Multiple Sites. <i>Historic Preservation</i>	N/A	N/A	N/A	N/A	N/A	N/A	9	6	5
Ecuador, Galapagos Islands. <i>Journalism</i>	N/A	N/A	N/A	7	7	11	N/A	N/A	N/A
Ecuador, Multiple Sites. <i>Neotropical Ecology</i>	19	18	18	18	17	17	N/A	18	17
England, London. <i>Harry Potter</i>	N/A	13							
England, London Theater. <i>Theater Arts</i>	16	N/A	17	N/A	19	N/A	20	N/A	20
Estonia. <i>Music</i>	N/A	22							
Finland, Helsinki. <i>Architecture Studio</i>	N/A	N/A	N/A	N/A	16	N/A	13	0	N/A
Ghana, Accra. <i>Journalism</i>	N/A	9	9	12	12	13	14	13	14
India. <i>Education</i>	N/A	4							
Italy, Florence. <i>Fine Arts - Fibers</i>	N/A	6	N/A	6	N/A	6	N/A	0	0
Italy, Macerata. <i>Architecture</i>	N/A	N/A	17	17	18	18	18	N/A	N/A
Italy, Oira. <i>Fine Arts</i>	16	N/A	11	N/A	N/A	N/A	N/A	N/A	N/A
Italy, Oira. <i>Historic Preservation</i>	12	12	10	15	12	7	N/A	N/A	N/A
Italy, Lecce. <i>Language and Culture</i>	N/A	13	22						
<u>University of Oregon Faculty-Led Programs, continued</u>	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>
Italy, Perugia. <i>Language and Culture</i>	20	27	29	25	26	22	26	N/A	N/A
Italy, Rome. <i>Architecture Studio</i>	22	18	23	17	16	21	19	15	22
Italy, Siena. <i>Fine Arts - Watercolors</i>	14	13	14	10	17	N/A	N/A	0	0

Italy, Vicenza. <i>Architecture</i>	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17	17
Japan, Kyoto. <i>Landscape Architecture</i>	26	26	27	25	26	28	24	23	9
Mexico, Tijuana. <i>Education</i>	N/A	N/A	N/A	N/A	N/A	10	N/A	N/A	9
Multi Region, Morocco & Spain. <i>Geological Field Trip</i>	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20
Netherlands, Amsterdam, <i>Bicycles. PPPM</i>	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12
Senegal, Dakar. <i>International Studies</i>	N/A	N/A	5	N/A	2	7	3	0	3
Spain, Granada. <i>Language and Culture</i>	N/A	1	22	23	14	16	N/A	N/A	N/A
Spain, Seville. <i>Language and Culture</i>	<u>18</u>	<u>N/A</u>							
Totals	170	130	203	188	216	198	152	131	244

IE3 Global Internships

Internship sites in Africa, Asia/Pacific, Europe, and Latin America	<u>25</u>	<u>34</u>	<u>41</u>	<u>55</u>	<u>52</u>	<u>58</u>	<u>77</u>	<u>67</u>	<u>68</u>
UO Students abroad through UO Departments						8	23	11	6
<u>UO Students Participating in Non-UO Programs*</u>									
Programs in Africa, Asia/Pacific, Europe, and Latin America	47	47	14	59	130	91	57	90	40
Grand Total**	769	800	946	967	1027	1015	1022	985	1085

†Numbers not listed in total statistics.

*This number includes students that have been reported to Study Abroad Programs. It is likely that the number of UO students who studied abroad on non-UO programs is much higher.

**This number represents the total number of UO participants by program. Because some students participate in more than one program, this number is slightly higher than the actual number of participants.

updated: December 27, 2011